Full Council Meeting

Meeting Pack

11th November 2026

DUNSFOLD PARISH COUNCIL

Parish Council Office,
Unit 3, The Orchard,
Chiddingfold Rd,
Dunsfold,
Surrey, GU8 4PB

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3rd November 2026

NOTICE OF PARISH COUNCIL MEETING

Councillors are hereby summoned to attend the meeting of Dunsfold Parish Council to be held in the Nugent Room, Winn Hall, Dunsfold at **7.30 pm on Tuesday, 10th November 2026,** where the following business will be transacted

Jennifer Nagy, Clerk to the Council

AGENDA

1. **Public Question time 15 minutes** – to receive and act upon if considered necessary, comments made by members of the public.

   Members of the public are welcome to ask questions of the Council on matters that arise under its remit. The question should not be a statement and it would be appreciated to be kept short, to maximise the time for other questions. The Chairman will call the question from those who are indicating that they wish to speak.

2. **Apologies** – to receive and approve apologies for absence

3. **Declarations of Disclosable, Pecuniary and Other Interests** - to receive any declarations of interest, and to receive and consider written requests for dispensations for disclosable pecuniary interests

4. **Minutes** - to discuss, amend if necessary and thereafter approve the Minutes of the Council meetings held on Tuesday, 13th October 2026 and on Tuesday, 20th October 2026

5. **Chairman's Announcements** – to receive any announcements by the Chairman of the Council.

6. **Correspondence & Action Lists** – to note correspondence received and actions since the last meeting.

7. **Committees** – to note the Minutes and actions therein of the following Committees
   - Finance Committee 27th July 2026

8. **West Surrey Council** - to receive and note a report from West Surrey Councillors

9. **Accounts** - to consider and approve other financially related matters if necessary, including
   - To receive and approve reports as to the current financial situation of the Council
   - To receive and authorise payments of invoices due before the next meeting
   - To consider the Clerk attending the SLCC Practitioners Conference in March 2027, at a cost of £675.00

10. **Dunsfold Neighbourhood Plan** – to receive an update on the ongoing Regulation 14 Consultation.

11. **Old School Site Consultation** – to receive an update on the ongoing consultation.

12. **Planning Applications** – to consider and agree recommendations to submit to Waverley Borough Council on the following planning applications:

Reference	Address	Proposal
WA/2026/01793	The Bungalow, Upper Ifold, GU8 4NX	Single Storey Extension, Alterations To Existing Bungalow Removal Of Existing Mobile Home.
WA/2026/01843	Cherry Tree Cottage, Mill Lane GU8 4LD	Erection Of Extensions And Garage; Alterations To Roofspace etc
WA/2026/01877	The Old Rectory, Church Green, Church Rd, GU8 4LT	Erection Of A Detached Garage With Associated Landscaping.
WA/2026/01885	The Gate House, Burningfold Hall, Chapel Hill GU8 4NZ	Erection Of Extensions And Alterations.
WA/2026/01925	Wetwood Farm, Chiddingfold Rd GU8 4PB	Addition of one parking space for Plot 6
WA/2026/01950	Pound Farm, The Common, GU8 4LA	Widening of courtyard entrance, replacement gates

13. **Planning Decisions** - to receive and note decisions made by Waverley Borough Council as the Local Planning Authority as follows:

Reference	Address	Proposal	DPC	WBC
WA/2026/00761	Coombebury Cottage, The Green GU8 4NB	Erection of up to 53 dwellings	Object	Granted
WA/2026/00796	Land at Woodlands, Knightons Lane, GU8 4NU	Amendments to WA/2018/1600 to amend design and materials	No objection	Granted
WA/2026/01505	North View Plaistow Road, GU8 4PJ	Continued Use Of Barn At North View For A Sign Writing Business	Noted	Granted
WA/2026/01521	Barbins Grange Chiddingfold Road GU8 4PB	Proposed Stationing Of A Caravan/Mobile Home	Noted	Granted
WA/2026/01542	Barbins Grange Chiddingfold Road GU8 4PB	Erection Of An Agricultural Storage Building	No objection	Granted
WA/2026/01546	Land North of Gratton Chase	Erection Of 5 Detached Dwellings.	Neutral	Refused

14. **Planning Appeals** – to receive and note the following appeal:

Reference	Address	Proposal	DPC
WA/2026/01546	Land North of Gratton Chase	Erection Of 5 Detached Dwellings.	Neutral

15. **Parish Council Surgeries** – to note reports and actions from recent surgeries

16. **Reports from Representatives attending outside meetings –** to receive and note reports from Councillors and the Clerk in relation to meetings attended on behalf of the Council.

17. **Items for Information** – to receive items for information.

18. **Date of next meeting – Tuesday, 15th December 2026**

Next scheduled meetings:

- Commons Committee, 16th November 2026
- Finance Committee, 23rd November 2026 at the KGV Pavilion

ALL MEMBERS OF THE PUBLIC HAVE THE RIGHT TO ATTEND, AND ARE WELCOME AT MEETINGS

DUNSFOLD PARISH COUNCIL

Minutes

Minutes of the Parish Council Meeting held on Tuesday, 13th October 2026 at 7.30pm in the Nugent Room, Winn Hall, Dunsfold.

Cllrs Present:

Cllr David Griffiths (Chairman)
Cllr Roy Enticknap
Cllr Tigi Singhateh
Cllr Philip Travis (Vice Chairman)
Cllr Chris Lindesay
Cllr Nigel Waterson

Clerk: Mrs J Nagy

Public: 2

Also Present: West Surrey Councillor Deanus.

96 Public Participation

A resident said that no Community Engagement has been undertaken in relation the Neighbourhood Plan. He was of the opinion that the Council should run an informal pre-draft consultation exercise.

The Chairman said that the Council had followed the advice of its consultant throughout the entire process.

Cllr Waterson agreed, saying that the consultant trained Neighbourhood Planning Inspectors, so was very well respected.

Councillors noted that they would have the Draft Plan and associated documents in good time before the proposed meeting on 20th October.

97 Apologies

Apologies were received and noted from Cllr Cooke

98 Declarations of Interest

There were no declarations of interest at this point of the meeting.

99 Minutes

It was proposed by Cllr Travis seconded by Cllr Enticknap and AGREED by all present that the Minutes of the Council Meeting held on 2nd September 2026 were a true and correct record, after the addition of the word "not" in Minute 83, to read "sites do not have to be considered"

100 Chairman's Announcements

The Chairman had no announcements.

101 Correspondence and Action Lists

Correspondence and Action lists were NOTED.

102 Committees

Councillors NOTED approved Minutes and actions therein of the following Committee:

- Commons Committee, 20th July

103 West Surrey Council Reports

As Cllr Deanus had not yet arrived, this item was deferred to later in the meeting.

104 Accounts & Financial Matters

The Clerk referred to the Financial packs previously circulated. Councillors NOTED and AGREED the information therein.

It was NOTED that all accounts have been reconciled up to 30th September 2026.

Payments to be authorised
The revised payments list totalling totalling £858.00 was agreed by all present.

The Clerk has purchased 1200 second class stamps for the Neighbourhood Plan and Old School Site Consultations.

Remembrance Day Crosses
In October 2025, the Council resolved to pay £90 for remembrance crosses (an increase from £29 the previous year) but not to pay for these in future years.

The Clerk has been asked if the Council could revisit this decision.

It was noted that there was £60 in the budget for Remembrance Day; expenditure to date was £30 for the wreath.

It was proposed by Cllr Lindesay, seconded by Cllr Waterson that the Remembrance Day budget be increased to £150, and that the Clerk would order 30 crosses at a cost of £90.00.

Clerk's Pension Payments
Councillors will recall that the Clerk has had difficulty contacting Surrey Pensions in relation to payment of her pension contributions. This has now been resolved, and payment has been made for 2025/2026 and 2026 April to September.

Future payments will be made monthly.

Councillors NOTED this information.

105 External Audit

The External Audit was completed on 25h September, conclusion was publicised on the website and notice board accordingly.

The Auditors noted that

- Section 2, Box 8 is incorrect due to a typographical error and should read £119,394, (not £199,394)
- Information received from the smaller authority has confirmed that the smaller authority uses receipts and payments basis of accounting in Section 2 Accounting Statements of the AGAR. However, Section 2, Boxes 7 and 8 do not agree.

In addition, an adequate explanation for the variance between the prior and current

year values in Box 6 of Section 2 was not provided.

The Clerk advised that the reason for not supplying variance information was that the auditors asked for staffing cost details for the previous clerk, to which she did not have access.

The Chairman told Councillors that the Clerk had kept him fully appraised of her discussions with the external auditors. The latest request for information had arrived when she was on leave.

Councillors formally NOTED receipt of the External Auditors' report, NOTED the comments therein, and NOTED that these must be taken into account when compiling the 2026/2027 audit report.

The Clerk advised that she was meeting with Mark Mulberry, the Internal Auditor on 12th November, and together they would ensure that explanations for the External Auditor were resolved now, to be prepared for the presentation of the 2026/2027.

106 Dunsfold Neighbourhood Plan

Housing Needs Survey
This was completed on 12th July and a summary was due to be received beginning of September, with the full report by the end of September.

However, as at 9th October, only the summary report had been received. The Clerk advised that she was able to circulate the full report to Councillors that morning, 13th October.

This delay has led to a delay in preparing the Draft Plan for consultation.

Councillors NOTED this information.

Scoping Report Statutory Consultees
This report has been sent to Natural England, Historic England, and the Environment Agency. All have acknowledged with no further comment.

Councillors NOTED this information

Other Statutory Consultees
It is usual for a planning authority to provide lists of contact details for statutory consultees, but Waverley BC does not have one.

The Admin Assistant at UVE has now managed to obtain one from a parish that has recently completed its Neighbourhood Plan.

Councillors NOTED this information

Extra Ordinary Meeting
Due to these unexpected delays, the Draft Plan is not quite complete. It was noted that a meeting will be held on 20th October at 7.30pm to review and agree the Plan, thus agreeing that it goes to consultation, as per the Neighbourhood Planning (General) Regulations 2012 Regulation 14.

Consideration of the Plan going to Regulation 14 consultation will be the sole item on the agenda

Drop In Sessions

It was agreed to hold one evening drop-in session on Wednesday, 18th November, from 6pm to 9pm, and to hold a weekend day time session on Saturday, 14th November from 10am to 1pm, this to be instead of the Councillors Surgery scheduled for that day. Both sessions to be in the Nugent Room.

It was noted that the Village Shop has agreed to hold a copy of the Plan, and one will be available in the Clerk's office to view by appointment.

107 Old School Site

The Diocese has confirmed that there has been no change in its proposals to develop the Old School Site, so the consultation can proceed.

The reply-paid envelopes are due next week, so the mailing can go out shortly after.

It was agreed that the consultation would be for one month

108 West Surrey Council Reports

Cllr Deanus reported that Surrey has received £205 million in government SEND support, 90% of what it asked for. This is an achievement as many councils did not get their SEND Plans agreed.

It has been agreed that West Surrey HQ will be at Woking, and meetings will take place at Guildford. The Government has refused the name change to "West Surrey & South Middlesex" and the new unitary is now seeking legal advice as to how to proceed.

With the publication of the new NPPF, the majority of planning applications will be decided by an officer.

Complaints about CiL payments are ongoing.

The Chairman asked about the transfer of ownership of Dunsfold Common. It was agreed that the Clerk would re-submit the papers, coping in Cllr Deanus.

Cllr Lindesay asked how best to challenge the CiL calculation at Wetwood Farm. This had been deemed as being a brownfield site , but he had evidence to the contrary. It was agreed that he would pass the information to the Clerk who would submit an FOI asking how the calculation had been arrived at.

109 Play Area

It was agreed that the Clerk would seek ball park quotes for a replacement of all the equipment. Once an estimate of costs had been established, the Council can decide how to finance the project.

110 Planning Applications

There have been no applications lodged since the last meeting.

The Chairman advised that he had been alerted to works taking place next to Kennels Cottage, with an access to a field being created. Cllr Waterson said that he had also been made aware of these works.

The Clerk reported that she had reported this to Enforcement at Waverley BC. There was an extant permission to erect an agricultural building in the field, but there was no permission to create an access across the Common.

111 Planning Decisions

The following decisions were NOTED.

Reference	Address	Proposal	DPC	WBC
WA/2026/01111	6,Blacknest Cottages, Chiddingfold Rd, GU8 4PB	Erection Of A Custom Build Detached Dwelling etc	Object	Refused

112 Planning Appeals

There have been no appeals lodged since the last meeting.

113 Council Surgeries

The last surgeries were held on 12th September with Cllrs Enticknap and Travis, and on 10th October with Cllrs Lindesay and Waterson.

No residents had attended either session.

The next surgery was scheduled for 14th November. However, this booking has now been amended to be a Neighbourhood Plan drop-in session, as agreed above.

114 Reports on Meetings attended

SALC Clerks' Forum, 29th September 2026, attended by the Clerk
Topics discussed included Community Resilience, LGR and Devolution, SALC and NALC updates, and BT Digital Roll out. The Clerk has circulated the slides.

Waverley BC Liaison Meeting 30th September 2026, attended by the Clerk
Topics discussed included the new National Planning Policy Framework. As advised previously by Cllr Deanus, all planning decisions will be delegated to an officer, no matter how many objections are lodged. Parishes will be consulting in the usual way, and their comments taken into consideration. This will come into effect on 31st October.

Parish Council Elections will take place on 6th May 2027, with candidate nomination papers available from 23rd March. Nominations close on 8th April.

Local Government Reorganisation – the TUPE process is now underway with council employees. It has been agreed that the authority will be called "West Surrey and South Middlesex Council"; this has gone to the Government for final approval.

GDPR Training
Cllrs Lindesay and Waterson attended sessions recently.

It was agreed that all councillors would attend this training; the Clerk is finding out future dates. Cllr Singhateh advised that he had attended GDPR training in another capacity, and did not need to do so again.

Councillors NOTED the above information.

115 Items for Information

There were none.

116 Date of next meetings

An Extra Ordinary meeting is being held on **Tuesday, 20th October 2026** to consider the Neighbourhood Plan

The next Full Council meeting will be on **Tuesday, 10th November 2026.**

Other scheduled meetings are as follows:

- Finance Committee – Monday, 26th October 2026 at 7.30pm

The meeting closed at 9.15pm.

Chair of the Council ..... Dated.....

Clerk's Report for the
Full Council meeting to be held on, Tuesday, 10th November 2026
To be read in conjunction with the agenda

1 Public Participation

To invite MOPs present to address the Council

2 Apologies

To note and accept apologies.

3 Declarations of Interest

Members are advised to consider the agenda for the meeting and determine in advance if they may have a Personal, Prejudicial or a Disclosable Pecuniary Interest in any of the agenda items. If a Member decides they do have a declarable interest, they are reminded that the interest and the nature of the interest must be declared at the commencement of the consideration of the agenda item; or when the interest becomes apparent to them. Details of interest will be Minuted.

If the interest is a Disclosable Pecuniary Interest, Members are reminded that they must take no part in the discussions of the item at all; or participate in any voting; and must withdraw from the meeting, unless they have received a dispensation. However, if members of the public can speak at the meeting, they may also do so, as a member of the public.

If a dispensation is required, then this must be submitted as soon as possible, preferably prior to the meeting.

4 Minutes

To agree the Minutes of the Annual Council meeting held on Tuesday, 13th October 2026

5 Chairman's Announcements

The Chairman may choose to make an announcement.

6 Correspondence & Action Lists

Councillors are asked to note the Correspondence and Action lists as included in this meeting pack.

7 Committees

Councillors are asked to note the approved Minutes and actions therein of the following Committee:

- Finance Committee, 27th July 2026

8 West Surrey Council

To receive and note a report from Cllrs Austin and Deanus.

9 Accounts & Financial Matters

Financial packs are circulated separately; Councillors are asked to formally note and approve the information therein.

Payments to be authorised
There are currently no payments to authorise.

SLCC Practitioners Conference
At the Clerk's appraisal, it was agreed that she should attend Practitioners Conference each year. This will be in March 2027 and will cost £675.00 for two days of conference, and two night accommodation.

Councillors are asked to approve the Clerk booking a place on this Conference.

10 Dunsfold Neighbourhood Plan

Regulation 14 Consultation
The consultation is under way. Letters have gone out to all households, and statutory consultees have been advised.

There is a copy of the Plan in the Village Shop, together with hard copies of the response form.

SEA and Environmental Reports
The Clerk notified UVE of concerns raised at the last meeting about the SEA and Environmental Reports being part of the Regulation 14 consultation. Mr Chetwyn's response is as follows:

"The SEA process requires consultation at key stages. The Environmental report will be sent to the same three national bodies. You could also put the draft on your website, so that the wider public could see it.

One of the English local authorities has in their guidance that the Environmental Report should form part of the Regulation 14 consultation. However, I can't find any statutory basis for this ,and I do think there is a blurring of best practice (complete the Environmental Report first) and the actual statutory requirement.

One solution may be to put the draft Environmental Report on your web site, with other documents, with a note stating it is still subject to consultation with the national bodies. There should be a draft report within the next few weeks.

Ultimately, the local planning authority will decide whether the proper process has been followed. Given that challenge to the process may be made, my advice would be to put the options to the local planning authority and seek their advice."

Councillors are asked to consider this advice.

11 Old School Site

The consultation is now live until 13th November. The Clerk will update Councillors as to how many responses have been received to date. At the time of writing this report, the majority of responses are in favour of not objecting to the proposed lifting of the covenant

12 Planning Applications

Councillors are asked to agree a response to the applications as listed on the agenda

13 Planning Decisions

Councillors are asked to note the planning decisions as listed on the agenda

14 Planning Appeals

Whilst not yet on the WBC website, the Clerk has received notification that an appeal will be lodged on WA/2026/01546, Land North of Gratton Chase.

15 Parish Council Surgeries

The next Surgery was scheduled for 14th November, but this is now a Neighbourhood Plan drop in session.

16 Reports from Representatives attending outside meetings

SALC AGM and Conference, 5th November 2026

The Clerk will be attending this conference and will provide a verbal report at the meeting.

17 Items for Information

Councillors are invited to report on items of interest.

18 Date of next meeting

The next Full Council meeting will be on **Tuesday, 15th December 2026.**

Other scheduled meetings are as follows:

- Commons Committee – Monday, 16th November 2026 at 7.30pm
- Finance Committee – Monday, 23rd November 2026 at 7.30pm, at the KGV Pavilion

Action list as of 3rd November 2026

Meeting Date	Action	Responsibility	Update
Commons 19th May	Submit expression of interest to acquire lease of Common from WBC	Clerk	Transfer in progress
Commons 29th Sept	Seek quotes for pond works	Clerk	Met Contractor on site 6th Oct
Finance 26th Jan	Get quote for professional jet wash of School Pond bridge	Clerk	
Finance 26th Jan	Get quote for life belt device for School Pond bridge	Clerk	
FC 3rd Feb	Get quotes for 2 grit bins	Clerk	Awaiting response from Cllrs
FC 10th March	Open CCLA account	Clerk	In progress
FC 5th May	Add Cllr Singhateh and Travis to Unity bank accounts	Clerk	
FC 9th June	Tender for tree works	Clerk	In progress
FC 9th June	Contact Diocese of Guildford for update re School site	Clerk	No change, ok to go to consultation
FC 2nd Sept	Arrange valuation of KGV Pavilion	Clerk	In progress
FC 2nd Sept	Get quotes for height barrier and gate for KGV	Clerk	
FC 13th Oct	Order Remembrance Crosses	Clerk	Received
FC 13th Oct	Submit FOI to WBC re CiL calculation on Wetwood Farm	Clerk	Submitted

Correspondence List 9th October to 3rd November 2026

Date	From and Subject	Action
9th Oct	NALC Chief Executive Bulletin	To note
12th Oct	Notification of WBC Mayor's Charity Quiz evening, 13th November	To note
	Wildwood Golf and Country Club, Alfold - Community consultation	To note
22nd Oct	NALC Chief Executive Bulletin	To note
29th Oct	NALC Chief Executive Bulletin	To note
29th Oct	WBC News Release - Waverley reports strong progress delivering for residents and communities	To note
29th Oct	SALC – Unitary Strategy Surveys, complete by 15th November	To complete
2nd Nov	Notification of lodging of ACV on Sun Inn pub	To note

Dunsfold Parish Council

Net Position by Cost Centre and Code - All Cost Centres and Codes

Cost Centre Name

Administration			Receipts		Payments		Current Balance
Code	Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
23	Sage Software				136.00	89.00	47.00
34	Annual Parish meeting				100.00	35.25	64.75
40	Audit				670.00	588.75	81.25
41	Insurance				2,700.00	2,764.87	-64.87
42	Office Rent				2,400.00	1,400.00	1,000.00
43	Telephone and Broadbanc						
44	Stationary				150.00	278.90	-128.90
45	Office Equipment						
46	Software				525.00		525.00
47	Subscriptions				730.00	429.19	300.81
48	Meeting Costs						
51	Locum Fees						
55	Professional Fees (Legal,				5,000.00	858.33	4,141.67
56	Election Costs				4,500.00		4,500.00
63	Fete Insurance						
64	Phone & Broadband				500.00	355.60	144.40
65	Bank Charges				100.00	75.92	24.08
69	Mobile				126.00	52.50	73.50
71	VAT						
75	HR Support				2,500.00	2,548.71	-48.71
76	Website				400.00	460.46	-60.46
79	Speedwatch						
82	KGV						
83	Remembrance Day					121.50	-121.50
84	Training					477.00	-477.00
85	Unity Trust						
88	Defib					1,196.02	-1,196.02
90	Gift						
91	Training				1,500.00		1,500.00
92	SID					5,076.97	-5,076.97
95	Old School Site					838.90	-838.90
					22,037.00	**£17,647.87**	**4,389.13**

Assets			Receipts		Payments		Current Balance
Code	Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
15	KGV						
59	Defibrillators						
68	Printer						

Common			Receipts		Payments		Current Balance
Code	Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
3	Common Cut				6,000.00		6,000.00
4	Verges						
5	Trees				7,000.00	3,450.00	3,550.00
6	Ponds				10,000.00		10,000.00
7	Maintenance Contingency						
72	Strimming					950.00	-950.00
89	Ditches						
					23,000.00	**£4,400.00**	**18,600.00**

Grants			Receipts		Payments		Current Balance
Code	Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
9	Parochial Church Council				2,000.00	2,000.00	
10	Citizens Advice Waverley						
11	Winn Hall				600.00	600.00	
12	British Legion Wreath				60.00		60.00
13	Surrey Air Ambulance				550.00	550.00	
53	Village Fete Committee				200.00		200.00
54	Dunsfold Village Shop						
61	Dunsfold Bonfire Committ				500.00	1,238.00	-738.00
62	KGV Grant				4,000.00	4,000.00	

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)

Dunsfold Parish Council

Net Position by Cost Centre and Code - All Cost Centres and Codes

Cost Centre Name					
96 Dunsfold Fete		1,356.82			1,356.82
		£1,356.82	**7,910.00**	**£8,388.00**	**878.82**

Income		Receipts		Payments		Current Balance
Code Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
35 Surrey County Council						
36 Returned payment						
39 Precept		78,000.00	78,000.00			
49 Unspecified Income						
50 NCIL Contributions			4,587.85			4,587.85
57 VAT Return						
58 Bank Interest		800.00	880.27			80.27
77 Wayleave		30.00				-30.00
78 Commons		1,000.00				-1,000.00
86 Grant						
87 Unity						
		79,830.00	**£83,468.12**			**3,638.12**

KGV		Receipts		Payments		Current Balance
Code Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
52 Caretaker						
66 Playground						
70 Grant						
73 Maintenance						
74 Outdoor Gym						
94 Equipment					5,387.50	-5,387.50
					£5,387.50	**-5,387.50**

Neighbourhood Plan		Receipts		Payments		Current Balance
Code Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
17 Professional Fees				12,000.00	1,752.00	10,248.00
18 Admin Costs				3,000.00	1,776.00	1,224.00
97 Stamps						
				15,000.00	**£3,528.00**	**11,472.00**

Projects/Reserves		Receipts		Payments		Current Balance
Code Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
33 Gratton woods						
80 KGV Car Park						
81 KGV Car park						
93 Ponds			7,600.00			7,600.00
			£7,600.00			**7,600.00**

Staff Costs		Receipts		Payments		Current Balance
Code Title	Bal. B/Fwd.	Budget	Actual	Budget	Actual	Budget
24 PAYE				3,485.00	2,769.89	715.11
25 Pension				3,530.00	3,632.11	-102.11
26 Tax & NI				23,535.00	11,648.82	11,886.18
67 Salary						
				30,550.00	**£18,050.82**	**12,499.18**

NET TOTAL	**79,830.00**	**£92,424.94**	**98,497.00**	**£57,402.19**	**53,689.75**

Current Balance = Balance B/Fwd - (Receipt Budget - Actual Receipt) + (Payment Budget - Actual Payments)