

DUNSFOLD PARISH COUNCIL

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Unit 3, The Orchard
Chiddingfold Road
Dunsfold GU8 4PB

NOTICE OF AN

EXTRAORDINARY PARISH COUNCIL MEETING.

Councillors are hereby summoned to attend the meeting of Dunsfold Parish Council to be held in the Nugent Room, Winn Hall, Dunsfold at **7.30pm on Friday 23rd August 2024.**

Members of the public are welcome to attend Parish Council meetings and are invited to put questions, relevant to the agenda, to the Council between 7.45 and 8.00pm.

Nigel Waterson – Chair of the Council

AGENDA.

1. APOLOGIES FOR ABSENCE

Recommendation: To receive apologies for absence.

2. DECLARATIONS OF INTEREST AND DISPENSATIONS

2.1 To receive declarations of interest and dispensations, including their nature, from councillors on items on the agenda.

2.2 To receive written requests for dispensations for disclosable pecuniary interests.

2.3 To grant any requests for dispensations as appropriate.

3. MINUTES

To approve the Minutes of the Meeting of 9th July 2024.

4. PLANNING APPLICATIONS

To consider the following new applications.

1. WA/2024/01404. SPRUNKS COTTAGE, KNIGHTONS LANE, GU8 4NU. Erection of a single storey extension and alterations to elevation. Due date 18/8. (Now extended)

2. WA/2024/01384 CRANLEIGH COTTAGE, KNIGHTONS LANE, GU8 4NU Erection of a dwelling and two storey garage outbuilding with ancillary accommodation on first floor following demolition of existing dwelling. Due date 17/8. (Now extended)

Dunsfold Parish Council - Budget 2024-2025

Code	Title	Reserves Brought Forward	2024-25 Budget	Funding Available	April	May	June	July	2023/24 TOTAL		Budget available
Administration											
Compliance and Risk											
1050	Audit		1,000.00	1,000.00	0.00	0.00	175.10	0.00	175.10	H	824.90
1056	Election		0.00	0.00	0.00	0.00	2,474.79	3,047.00	5,521.79	K	-5,521.79
1030	Insurance		3,500.00	3,500.00	0.00	169.19	2,571.00	0.00	2,740.19		759.81
1032	Professional fees		3,500.00	3,500.00	0.00	2,050.00	87.50	0.00	2,137.50		1,362.50
5500	Neighbourhood Plan	10,000.00	2,349.00	12,349.00	0.00	5,810.91	0.00	0.00	5,810.91		6,538.09
1055	Subscriptions (SCAPTC/NALC)		600.00	600.00	0.00	0.00	0.00	0.00	0.00		600.00
	Crisis Reserve	23,249.80	0.00	23,249.80	0.00	0.00	0.00	0.00	0.00		23,249.80
C & R Subtotal		33,249.80	10,949.00	44,198.80	0.00	8,030.10	5,308.39	3,047.00	16,385.49		27,813.31
Executive											
1020	Staff Costs		18,000.00	18,000.00	8.00	2,861.46	1,330.71	0.00	4,200.17	J	13,799.83
1021	Councillors Allowances		450.00	450.00	0.00	0.00	0.00	0.00	0.00	I	450.00
1005	Equipment & Stationery		500.00	500.00	0.00	16.83	6.54	16.83	40.20	L	459.80
1006	Software Subs		600.00	600.00	0.00	45.00	0.00	0.00	45.00	M	555.00
1010	Office rent		2,200.00	2,200.00	180.00	180.00	180.00	180.00	720.00		1,480.00
1016	Phone & Broadband		1,000.00	1,000.00	0.00	0.00	0.00	170.50	170.50		829.50
9002	Winn Hall room hire		600.00	600.00	0.00	0.00	0.00	0.00	0.00		600.00
	General fund	7,301.32		7,301.32							7,301.32
1052	Training inc SLCC		5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00		5,000.00
Executive Total		7,301.32	28,350.00	35,651.32	188.00	3,103.29	1,517.25	367.33	5,175.87		30,475.45
Transparency											
1008	Website		2,036.00	2,036.00	0.00	0.00	0.00	500.00	500.00	O	1,536.00
1009	Newsletters		500.00	500.00	0.00	0.00	0.00	0.00	0.00	P	500.00
Transparency SUB TOTAL		0.00	2,536.00	2,536.00	0.00	0.00	0.00	500.00	500.00		2,036.00
Amenities & Wellbeing											
Open Spaces Maintenance Plan											
									TOTAL		
2010	Commons Cut		6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	Q	6,000.00
2011	Village Ponds Culverts Verges		11,000.00	11,000.00	0.00	340.00	510.00	975.00	1,825.00	R	9,175.00
2012	Roadside trees	13,852.00	3,000.00	16,852.00	0.00	0.00	0.00	8,302.00	8,302.00	S	8,550.00
1062	Woodland Works S106	89.35		89.35	0.00	0.00	0.00	0.00	0.00		89.35
7103	Access and Safety S106	21,633.91		21,633.91	0.00	0.00	12,730.00	0.00	12,730.00		8,903.91
7104	Gratton Woods upkeep S106	12,881.36		12,881.36	0.00	2,800.00	0.00	0.00	2,800.00		10,081.36
7105	Environmental imps S106	6,231.72		6,231.72	0.00	0.00	0.00	0.00	0.00		6,231.72
7702	Gratton Woodland Walk			0.00	0.00	0.00	0.00	0.00	0.00		0.00
7701	Platinum Garden	3,947.00		3,947.00	0.00	0.00	0.00	0.00	0.00		3,947.00
Open Spaces SUB TOTAL		58,635.34	20,000.00	78,635.34	0.00	3,140.00	13,240.00	9,277.00	25,657.00		52,978.34
Village amenities											
2023	Village Car Parks			0.00	0.00	0.00	0.00	0.00	0.00	U	0.00
7104	Shop Contributions	3,800.00		3,800.00	0.00	2,800.00	0.00	0.00	2,800.00		1,000.00
2501	Defibrillator and VAS Costs		200.00	200.00	0.00	0.00	0.00	0.00	0.00		200.00
	Capital Projects	22,600.00		22,600.00							22,600.00
KGV				0.00							
2033	Village Play area Maintenance	6,974.58		6,974.58	0.00	0.00	0.00	0.00	0.00	V	6,974.58
9000	KGV grant	6,000.00	3,000.00	9,000.00	0.00	170.00	0.00	0.00	170.00		8,830.00
									TOTAL		
9001	PCC - Graveyard Maintenance		2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00		2,000.00
9003	British Legion Wreath		60.00	60.00	0.00	0.00	0.00	0.00	0.00		60.00
9004	Citizens Advice Waverley grant		1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00		1,000.00
9005	Donations - Air Ambulance		300.00	300.00	0.00	500.00	0.00	0.00	500.00		-200.00
SUB TOTAL		39,374.58	6,560.00	45,934.58	0.00	3,470.00	0.00	0.00	3,470.00		42,464.58
2995	Misc				0.00	0.00	0.00	0.00	0.00		0.00
SUB TOTAL			0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
TOTAL		138,561.04	66,046.00	206,956.04	188.00	17,743.39	20,065.64	13,191.33	51,188.36		155,767.68
			66,046.00								
Income other than Precept											
VAT			1,214.86								
	Locality		2,349.00								
FoDC			1,000.00								
	NS&I Interest		60.00								
	Interest on Deposit account		3,161.76								
	Balance from (to) reserves	-6,760.38	6,760.38								
			14,546.00						0	£	-
Income											
Precept			51,500.00						0.00		51,500.00